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|  | Annexure D: OHS KPI's and Post-Contract Reviews | Template Identifier | 240-43921804 | Rev | 5 |
| | | Document Identifier | 240-77472561 | Rev | 3 |
| | | Effective Date | May 2021 | | |

The objectives and outcome of the OHS post-contract review shall be reflected in the contractual requirements for the supplier so that the supplier is aware of this exercise.

An evaluation will be conducted and will be supported by the objective evidence documented during the term of the contract. The evaluation report must be filed in the contract documents.

The following criteria (but not limited to) shall be considered for the review:

- Accident and injury data for the contract.
- OHS non-conformances.
- Duration and effectiveness in addressing and closing out OHS deficiencies/corrective actions.
- Legal compliance with OHS requirements.
- Number of behavioural safety observations conducted by contract manager and the contractor supervisors.
- Close-out of Incident Investigations.
- No. of staff members (incl. subcontractors and suppliers) who contravened the Eskom Lifesaving rules.
- Prohibition and contravention notices issued by Department of Labour/Dept. of Mineral Resources notices, Department of Environmental affairs etc.
- Contributions and effort made to improve OHS performance
- Contractor /Supplier (including its contractor) total number of incidents:
 - Fatalities,
 - Lost-time injuries,
 - reportable incidents (Department of Labour/Department of Mineral Resources/Department Environmental affairs)

The following matrix shall be used to assess the performance against the identified criteria.

The OU/BU may add or remove KPI's to ensure practicality:

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1. Contractor OHS KPI (Business units or Operating units must ensure alignment to the business KPI's)

Supplier's name: **Project Ref number:**

Scope of work:

| KPA | KPI | Weighting | Floor | Kick | Target | Stretch | Ceiling |
|-------------------------------|--|-----------|-------|------|--------|---------|---------|
| 1. Fatalities | 1.) No of fatalities experienced for the fiscal year or the duration of the project if less than 12 months | 40% | 2 | 1 | 0 | -1 | -2 |
| 2. Lost time incidents / LTIR | 1.) Lost time incidents/LTIR for the fiscal year the duration of the project less than 12 months | 30% | 4 | 3 | 2 | 1 | 0 |
| 3. OHS compliance | 1.) Supplier average audit rating for the fiscal year the duration of the project less than 12 months | 20% | 1 | 2 | 3 | 4 | 5 |
| | 2.) Supplier has closed out audit findings/non-conformances within a specified period. | | 80% | 85% | 90% | 95% | 10% |
| | 3.) Eskom Safety rules violation for the fiscal year the duration of the project less than 12 months | | 40% | 20% | 0% | -20% | -40% |
| 4. OHS improvement programme | 1.) Supplier has implemented OHS interventions or initiatives to improve on the Health and Safety of employees | 10% | 60% | 70% | 80% | 90% | 100% |
| | 2.) Supplier participate in Eskom's OHS interventions and programmes (Safety stand offs, OHS campaigns/events, cooperation, provide the required feedback or information etc) | | 60% | 70% | 80% | 90% | 100% |

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2. Post Contract Evaluation Report:

| Unacceptable | Satisfactory | Good | Exceptional |
|---|--------------|------|-------------|
| | | | |
| Comments: | | | |
| Decision: <u>Will this Supplier be Recommended for Future Work Within Eskom? Tick Applicable Column</u> | | | |
| Yes, With Reservations | Yes | No | |
| Substantiate the reasons for reservation (if applicable): | | | |
| Names and designations and contact details of persons that conducted the post contract review: | | | |
| Administrative: Performance record and evaluation data on this form have been completed by: Client representative: Name: _____ Title: _____ | | | |

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| Unacceptable | Satisfactory | Good | Exceptional |
|---|--------------|------|-------------|
| <p>Signature: _____ Date: _____</p> <p>Additional comments:</p> | | | |

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